

CERTIFICATE

2017

To the Clerk of ATCHISON, State of Kansas

We, the undersigned, officers of

MT PLEASANT TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2017; and (3) the
 Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit for 2017	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	20,500	12,976	1,035
Debt Service	10-113			
Library	12-1220			
Road	68-518c	184,000	107,481	8,577
Cemetery	12-403	10,000	7,971	.636
Special Machinery				
Totals	x	214,500	128,428	10,248
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	12,531,835
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: 10-16, 2016

Paulene M. Lee
 County Clerk

On Hall Treasurer
Cathy Sweetheart Clerk
Dolores Sewal Trustee

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

MT PLEASANT TOWNSHIP

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 128,364
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 128,364

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 90,799	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 213,769	
5b. Personal property 2015	- 225,199	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016	+ 15,128	
7. Total valuation adjustment (sum of 4, 5c, 6)	105,927	
8. Total estimated valuation July 1, 2016	12,527,844	
9. Total valuation less valuation adjustment (8 minus 7)	12,421,917	
10. Factor for increase (7 divided by 9)	0.00853	
11. Amount of increase (10 times 3)	+ \$ 1,095	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 129,459	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	129,459	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 160	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 129,619	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

MT PLEASANT TOWNSHIP
ATCHISON

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,787	1,620	19	255	93	14
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	107,004	13,548	155	2,141	775	116
Cemetery	8,573	1,085	12	172	62	9
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	128,364	16,253	186	2,568	930	139

County Treas Motor Vehicle Estimate	16,253					
County Treas Recreational Vehicle Estimate		186				
County Treas 16/20M Vehicle Estimate			2,568			
County Treas Commercial Vehicle Tax Estimate				930		
County Treas Watercraft Tax Estimate						139
MVT Factor	0.12662					
RVT Factor		0.00145				
16/20M Factor			0.02001			
Comm Veh Factor				0.00725		
Watercraft Factor						0.00108

MT PLEASANT TOWNSHIP

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	20,000	68-141g
Special Machinery	Road	35,000			
	Total	35,000	0	20,000	
	Adjustments*				
	Adjusted Totals	35,000	0	20,000	

https://us2-excel.officeapps.live.com/x/_layouts/xlprintview.aspx?&NoAuth=1&sessionId... 9/15/2016

MT PLEASANT TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	10,870	15,232	5,536
Receipts:			
Ad Valorem Tax	12,102	12,787x	
Delinquent Tax	219		
Motor Vehicle Tax	1,675	1,836	1,620
Recreational Vehicle Tax	18	17	19
16/20 M Vehicle Tax	236	264	255
Commercial Vehicle Tax	79		93
Watercraft Tax			14
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Prior year adjustment	879		
Interest on Idle Funds	1,516	900	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,724	15,804	2,001
Resources Available:	27,594	31,036	7,537
Expenditures:			
Officers Pay	5,494	5,500	5,500
Salaries & Wages			
Employee Benefits	420	1,500	1,500
Supplies	161	3,000	1,000
Equipment		2,500	1,000
Buildings Maintenance			
Insurance	3,851	8,000	8,000
Reports, Services	1,878	4,500	3,000
Mileage reimbursement	108		
Rent	450	500	500
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,362	25,500	20,500
Unencumbered Cash Balance Dec 31	15,232	5,536x	
2015/2016/2017 Budget Authority Amount:	15,400	28,550	20,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		20,500
	Tax Required		12,963
Delinquent Comp Rate:	0.1%		13
Amount of 2016 Ad Valorem Tax			12,976

Desired Carryover Into 2018

Desired Carryover Amount:

Estimated Mill Rate Impact:

2017 Tot Exp/Non-Appr Must Be:

Expenditures Must Be Changed by:

Projected Carryover Into 2018

\$5,536	2016 Ending Cash Balance (c
\$2,001	2017 Non-AV Receipts (est.)
\$12,963	2017 Ad Valorem Tax (est.)
\$20,500	Total 2017 Resources Availa
\$12,980	Less 2015 Expenditures + 5%
\$7,520	Projected 2018 Carryover (

Mill Rate Comparison

1.036	2017 Fund Mill Rate
1.059	2016 Fund Mill Rate
10.251	Total 2017 Mill Rate
10.630	Total 2016 Mill Rate

Resolution? Vote publication required?

Computed 2017 tax levy limit amount

Total 2017 tax levy amount

Page No.

MT PLEASANT TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	117,931	92,873	59,891
Receipts:			
Ad Valorem Tax	108,743	107,004x	
Delinquent Tax	2,032		
Motor Vehicle Tax	15,883	16,490	13,548
Recreational Vehicle Tax	170	155	155
16/20M Vehicle Tax	2,403	2,369	2,141
Commercial Vehicle Tax	741		775
Watercraft Tax			116
Special Highway/Gasoline Tax	10,054		0
Sale of equipment	2,625		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	142,651	126,018	16,735
Resources Available:	260,582	218,891	76,626
Expenditures:			
Salaries & Wages	11,439	20,000	20,000
Employee Benefits	8,123	3,000	3,000
Road Maintenance	72,879	75,000	75,000
Road Materials	52,598	55,000	55,000
Equipment	12,602		5,000
Fuel and other supplies	3,960	6,000	6,000
Prior period adjustment	6,108		
Cash Forward (2017 column)			
Transfer to Special Machinery			20,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	167,709	159,000	184,000
Unencumbered Cash Balance Dec 31	92,873	59,891x	
2015/2016/2017 Budget Authority Amount:	175,852	261,400	184,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		184,000
	Tax Required		107,374
Delinquent Comp Rate:	0.1%		107
Amount of 2016 Ad Valorem Tax			107,481

Desired Carryover Into 2018

Desired Carryover Amount:	<input type="checkbox"/>
Estimated Mill Rate Impact:	—
2017 Tot Exp/Non-Appr Must Be:	—
Expenditures Must Be Changed by:	—

Projected Carryover Into 2018

\$59,891	2016 Ending Cash Balance (es
\$16,735	2017 Non-AV Receipts (est.)
\$107,374	2017 Ad Valorem Tax (est.)
\$184,000	Total 2017 Resources Availabl
\$176,094	Less 2015 Expenditures + 5%
\$7,906	Projected 2018 Carryover (e

Mill Rate Comparison

8.579	2017 Fund Mill Rate
8.861	2016 Fund Mill Rate
10.251	Total 2017 Mill Rate
10.630	Total 2016 Mill Rate

Resolution? Vote publication required?

Computed 2017 tax levy limit amount
Total 2017 tax levy amount

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

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MT PLEASANT TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	979	1,648	697
Receipts:			
Ad Valorem Tax	2,720	8,573x	
Delinquent Tax	40		
Motor Vehicle Tax	240	413	1,085
Recreational Vehicle Tax	3	4	12
16/20 M Vehicle Tax	54	59	172
Commercial Vehicle Tax	12		62
Watercraft Tax			9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,069	9,049	1,340
Resources Available:	4,048	10,697	2,037
Expenditures:			
Repair and maintenance	2,400	10,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,400	10,000	10,000
Unencumbered Cash Balance Dec 31	1,648	697x	
2015/2016/2017 Budget Authority Amount:	3,200	10,000	10,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		10,000
	Tax Required		7,963
Delinquent Comp Rate:	0.1%		8
Amount of 2016 Ad Valorem Tax			7,971

Desired Carryover Into 2018

Desired Carryover Amount: ☐
 Estimated Mill Rate Impact: ☐
 2017 Tot Exp/Non-Appr Must Be: ☐
 Expenditures Must Be Changed by: ☐

Projected Carryover Into 2018

\$697	2016 Ending Cash Balance (es
\$1,340	2017 Non-AV Receipts (est.)
\$7,963	2017 Ad Valorem Tax (est.)
\$10,000	Total 2017 Resources Availabl
\$2,520	Less 2015 Expenditures + 5%
\$7,480	Projected 2018 carryover (est.)

Mill Rate Comparison

0.636	2017 Fund Mill Rate
0.710	2016 Fund Mill Rate
10.251	Total 2017 Mill Rate
10.630	Total 2016 Mill Rate

Resolution? Vote publication required?

Computed 2017 tax levy limit amount
 Total 2017 tax levy amount

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0x	
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			

Desired Carryover Into 2018

Desired Carryover Amount: ☐
 Estimated Mill Rate Impact: ☐
 2017 Tot Exp/Non-Appr Must Be: ☐
 Expenditures Must Be Changed by: ☐

Projected Carryover Into 2018

\$0	2016 Ending Cash Balance (es
\$0	2017 Non-AV Receipts (est.)
\$0	2017 Ad Valorem Tax (est.)
\$0	Total 2017 Resources Availabl
\$0	Less 2015 Expenditures + 5%

MT PLEASANT TOWNSHIP

NON-BUDGETED FUNDS

2017

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of
MT PLEASANT TOWNSHIP
ATCHISON

will meet on September 12, 2016 at 6:30 at POTTER COMMUNITY CHURCH POTTER KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at ATCHISON COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	12,362	1.059	25,500	1.059	20,500	12,976	1.036
Debt Service							
Library							
Road	167,709	9.516	159,000	8.861	184,000	107,481	8.579
Cemetery	2,400	0.238	10,000	0.710	10,000	7,971	0.636
Special Machinery							
Totals	182,471	10.813	194,500	10.630	214,500	128,428	10.251
Less: Transfers	35,000		0		20,000		
Net Expenditure	147,471		194,500		194,500		
Total Tax Levied	123,733		128,364		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,441,834		12,076,301		12,527,844		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

DOLORES SERVAES
TRUSTEE

Page No.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 164372
Ad ID: 6420343

P.O. :
DESC. :BUDGET HEARING

Mount Pleasant Township
4261 OTTAWA RD
Atchison, KS 66002

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

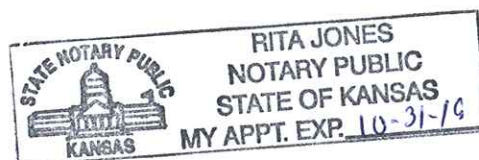
The affixed notice appeared in said

Run Dates: 08/31/16 to 08/31/16
Appearances: 1
AD SPACE: 171
TOTAL COST: \$144.15
FILED ON 08/31/16

(Signed) *Marilyn Andre*

Subscribed and sworn before me this
31st day of August 2016

Rita Jones
Notary Public



Official Publication
NOTICE OF BUDGET HEARING

The governing body of Mt. Pleasant Township, Atchison, will meet on September 12, 2016 at 6:30 p.m. at Potter Community Church, Potter, KS. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Atchison County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	12,362	1.059	125,500	1.059	20,500	12,976	1.0036
Debt Service							8.579
Library							0.636
Road	167,709	9.516	159,000	8.861	184,000	107,481	
Cemetery	2,400	0.238	10,000	0.710	10,000	7,971	
Special Machinery							
Totals	182,471	10.813	194,500	10.630	214,500	128,428	10.251
Less: Transfers	35,000		0		20,000		
Net Expenditure	147,471		194,500		194,500		
Total Tax Levied	123,733		128,384				
Assessed Valuation							
Township	11,441,834		12,076,301		12,527,844		
Outstanding Indebtedness January 1							
2014			2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.
Dolores Servaes, Trustee
August 31, 2016